

PAGINA : 1 DE 2
FECHA : 9/06/2025
HORA : 12:13.25
REPORTE : R00804768.rpt

EJERCICIO: 2,025

| ESTADO DE EJERCICIO DE LOS RECURSOS ASIGNADOS A LAS ENTIDADES FEDERATIVAS | | | | | | | | | | | | | |
|---|---|------------------------|------------------|-----------------|------------------|-------------------|----------------|----------------|----------------|--------------------------|-----------------------|--------------------|-----------|
| | | DESCRIPCION | ASIGNADO | MODIFICADO | VIGENTE | PRE COMPROMISO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR COMPROMETER | SALDO POR DEVENGAR | SALDO POR PAGAR | % EJEC |
| 11130012 | MINISTERIO DE AGRICULTURA, GANADERÍA Y ALIMENTACIÓN | | | | | | | | | | | | |
| 1 | REGIÓN I METROPOLITANA | | | | | | | | | | | | |
| 0100 | | GUATEMALA | 1,905,301,209.00 | -352,136,679.00 | 1,553,164,530.00 | 0.00 | 324,642,999.95 | 240,251,672.95 | 237,421,866.90 | 1,228,521,530.05 | 1,312,912,857.05 | 2,829,806.05 | 15.47 |
| TOTAL | 1 | REGIÓN I METROPOLITANA | 1,905,301,209.00 | -352,136,679.00 | 1,553,164,530.00 | 0.00 | 324,642,999.95 | 240,251,672.95 | 237,421,866.90 | 1,228,521,530.05 | 1,312,912,857.05 | 2,829,806.05 | 15.47 |
| 2 | REGIÓN II NORTE | | | | | | | | | | | | |
| 1500 | | BAJA VERAPAZ | 34,082,374.00 | -4,028,422.00 | 30,053,952.00 | 0.00 | 3,020,750.95 | 2,244,700.81 | 2,244,700.81 | 27,033,201.05 | 27,809,251.19 | 0.00 | 7.47 |
| 1600 | | ALTA VERAPAZ | 47,909,877.00 | -2,842,782.00 | 45,067,095.00 | 0.00 | 9,587,535.57 | 7,401,544.04 | 7,254,932.99 | 35,479,559.43 | 37,665,550.96 | 146,611.05 | 16.42 |
| TOTAL | 2 | REGIÓN II NORTE | 81,992,251.00 | -6,871,204.00 | 75,121,047.00 | 0.00 | 12,608,286.52 | 9,646,244.85 | 9,499,633.80 | 62,512,760.48 | 65,474,802.15 | 146,611.05 | 12.84 |
| 3 | REGIÓN III NORORIENTE | | | | | | | | | | | | |
| 0200 | | EL PROGRESO | 13,503,075.00 | -3,980,429.00 | 9,522,646.00 | 0.00 | 2,447,855.10 | 1,998,043.07 | 1,998,043.07 | 7,074,790.90 | 7,524,602.93 | 0.00 | 20.98 |
| 1800 | | IZABAL | 13,349,950.00 | 2,543,003.00 | 15,892,953.00 | 0.00 | 2,918,190.86 | 2,201,205.47 | 2,201,205.47 | 12,974,762.14 | 13,691,747.53 | 0.00 | 13.85 |
| 1900 | | ZACAPA | 18,056,763.00 | -2,019,758.00 | 16,037,005.00 | 0.00 | 4,437,253.03 | 3,061,202.38 | 3,050,388.38 | 11,599,751.97 | 12,975,802.62 | 10,814.00 | 19.09 |
| 2000 | | CHIQUMULA | 15,453,092.00 | -2,166,397.00 | 13,286,695.00 | 0.00 | 2,717,866.10 | 2,261,969.00 | 2,259,559.00 | 10,568,828.90 | 11,024,726.00 | 2,410.00 | 17.02 |
| TOTAL | 3 | REGIÓN III NORORIENTE | 60,362,880.00 | -5,623,581.00 | 54,739,299.00 | 0.00 | 12,521,165.09 | 9,522,419.92 | 9,509,195.92 | 42,218,133.91 | 45,216,879.08 | 13,224.00 | 17.40 |
| 4 | REGIÓN IV SURORIENTE | | | | | | | | | | | | |
| 0600 | | SANTA ROSA | 16,110,058.00 | -3,475,608.00 | 12,634,450.00 | 0.00 | 3,022,428.24 | 2,416,466.42 | 2,416,466.42 | 9,612,021.76 | 10,217,983.58 | 0.00 | 19.13 |
| 2100 | | JALAPA | 13,507,270.00 | -2,319,630.00 | 11,187,640.00 | 0.00 | 2,748,014.45 | 2,112,192.00 | 2,112,192.00 | 8,439,625.55 | 9,075,448.00 | 0.00 | 18.88 |
| 2200 | | JUTIAPA | 18,108,173.00 | -427,293.00 | 17,680,880.00 | 0.00 | 4,522,645.74 | 3,715,614.48 | 3,715,614.48 | 13,158,234.26 | 13,965,265.52 | 0.00 | 21.01 |
| TOTAL | 4 | REGIÓN IV SURORIENTE | 47,725,501.00 | -6,222,531.00 | 41,502,970.00 | 0.00 | 10,293,088.43 | 8,244,272.90 | 8,244,272.90 | 31,209,881.57 | 33,258,697.10 | 0.00 | 19.86 |
| 5 | REGIÓN V CENTRAL | | | | | | | | | | | | |
| 0300 | | SACATEPÉQUEZ | 17,114,697.00 | -3,479,797.00 | 13,634,900.00 | 0.00 | 3,332,204.91 | 2,715,653.37 | 2,693,653.37 | 10,302,695.09 | 10,919,246.63 | 22,000.00 | 19.92 |
| 0400 | | CHIMALTENANGO | 16,999,436.00 | 2,700,962.00 | 19,700,398.00 | 0.00 | 3,075,541.14 | 2,605,469.04 | 2,605,469.04 | 16,624,856.86 | 17,094,928.96 | 0.00 | 13.23 |
| 0500 | | ESCUINTLA | 16,811,686.00 | -3,693,910.00 | 13,117,776.00 | 0.00 | 3,019,764.14 | 2,313,706.71 | 2,313,706.71 | 10,098,011.86 | 10,804,069.29 | 0.00 | 17.64 |
| TOTAL | 5 | REGIÓN V CENTRAL | 50,925,819.00 | -4,472,745.00 | 46,453,074.00 | 0.00 | 9,427,510.19 | 7,634,829.12 | 7,612,829.12 | 37,025,563.81 | 38,818,244.88 | 22,000.00 | 16.44 |
| 6 | REGIÓN VI SUROCCIDENTE | | | | | | | | | | | | |

Sistema de Contabilidad Integrada Gubernamental
Ejecución de Gastos - Reportes - Información Consolidada
Ejecución del Presupuesto (Grupos Dinámicos)
Expresado en Quetzales

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- ENTIDAD - REGION - DEPARTAMENTO -
DEL MES ENERO AL MES MAYO

EJERCICIO: 2,025

| | DESCRIPCION | ASIGNADO | MODIFICADO | VIGENTE | PRE COMPROMISO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR COMPROMETER | SALDO POR DEVENGAR | SALDO POR PAGAR | % EJEC |
|-------|--|------------------|-----------------|------------------|-------------------|----------------|----------------|----------------|--------------------------|-----------------------|--------------------|-----------|
| 0700 | SOLOLÁ | 45,362,720.00 | -3,038,186.00 | 42,324,534.00 | 0.00 | 7,321,301.97 | 5,586,622.56 | 5,566,972.56 | 35,003,232.03 | 36,737,911.44 | 19,650.00 | 13.20 |
| 0800 | TOTONICAPÁN | 13,427,762.00 | -2,978,002.00 | 10,449,760.00 | 0.00 | 2,161,592.39 | 1,908,432.82 | 1,908,432.82 | 8,288,167.61 | 8,541,327.18 | 0.00 | 18.26 |
| 0900 | QUETZALTENANGO | 23,714,599.00 | -1,427,567.00 | 22,287,032.00 | 0.00 | 4,768,210.60 | 4,270,935.25 | 4,269,678.67 | 17,518,821.40 | 18,016,096.75 | 1,256.58 | 19.16 |
| 1000 | SUCHITEPÉQUEZ | 17,837,352.00 | -1,610,432.00 | 16,226,920.00 | 0.00 | 3,705,344.41 | 3,192,112.03 | 3,173,187.03 | 12,521,575.59 | 13,034,807.97 | 18,925.00 | 19.67 |
| 1100 | RETALHULEU | 15,554,481.00 | -3,925,192.00 | 11,629,289.00 | 0.00 | 3,136,635.35 | 2,332,354.45 | 2,317,584.45 | 8,492,653.65 | 9,296,934.55 | 14,770.00 | 20.06 |
| 1200 | SAN MARCOS | 51,086,349.00 | -594,939.00 | 50,491,410.00 | 0.00 | 10,507,376.29 | 8,684,895.93 | 8,680,095.93 | 39,984,033.71 | 41,806,514.07 | 4,800.00 | 17.20 |
| TOTAL | 6 REGIÓN VI SUROCCIDENTE | 166,983,263.00 | -13,574,318.00 | 153,408,945.00 | 0.00 | 31,600,461.01 | 25,975,353.04 | 25,915,951.46 | 121,808,483.99 | 127,433,591.96 | 59,401.58 | 16.93 |
| 7 | REGIÓN VII NOROCCIDENTE | | | | | | | | | | | |
| 1300 | HUEHUETENANGO | 156,886,015.00 | -255,293.00 | 156,630,722.00 | 47,311,826.43 | 17,342,260.10 | 15,545,426.49 | 15,486,236.80 | 139,288,461.90 | 141,085,295.51 | 59,189.69 | 9.92 |
| 1400 | QUICHE | 23,371,638.00 | -1,566,907.00 | 21,804,731.00 | 0.00 | 5,029,261.97 | 4,074,907.46 | 4,056,522.99 | 16,775,469.03 | 17,729,823.54 | 18,384.47 | 18.69 |
| TOTAL | 7 REGIÓN VII NOROCCIDENTE | 180,257,653.00 | -1,822,200.00 | 178,435,453.00 | 47,311,826.43 | 22,371,522.07 | 19,620,333.95 | 19,542,759.79 | 156,063,930.93 | 158,815,119.05 | 77,574.16 | 11.00 |
| 8 | REGIÓN VIII PETÉN | | | | | | | | | | | |
| 1700 | PETÉN | 68,553,424.00 | -2,276,742.00 | 66,276,682.00 | 0.00 | 16,429,671.54 | 13,004,810.87 | 12,974,790.87 | 49,847,010.46 | 53,271,871.13 | 30,020.00 | 19.62 |
| TOTAL | 8 REGIÓN VIII PETÉN | 68,553,424.00 | -2,276,742.00 | 66,276,682.00 | 0.00 | 16,429,671.54 | 13,004,810.87 | 12,974,790.87 | 49,847,010.46 | 53,271,871.13 | 30,020.00 | 19.62 |
| 9 | MULTIREGIONAL | | | | | | | | | | | |
| 3000 | MULTIREGIONAL | 30,000,000.00 | 0.00 | 30,000,000.00 | 0.00 | 10,483,008.00 | 10,483,008.00 | 10,483,008.00 | 19,516,992.00 | 19,516,992.00 | 0.00 | 34.94 |
| TOTAL | 9 MULTIREGIONAL | 30,000,000.00 | 0.00 | 30,000,000.00 | 0.00 | 10,483,008.00 | 10,483,008.00 | 10,483,008.00 | 19,516,992.00 | 19,516,992.00 | 0.00 | 34.94 |
| TOTAL | 11130012 MINISTERIO DE AGRICULTURA, GANADERÍA Y ALIMENTACIÓN | 2,592,102,000.00 | -393,000,000.00 | 2,199,102,000.00 | 47,311,826.43 | 450,377,712.80 | 344,382,945.60 | 341,204,308.76 | 1,748,724,287.20 | 1,854,719,054.40 | 3,178,636.84 | 15.60 |